



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Water Resources Board	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The NWRB is the government regulatory and coordinating agency for water resources management and development in the country. It is responsible for achieving a scientific and orderly development of all water resources of the Philippines consistent with the principles of optimum utilization, conservation and protection to meet present and future needs.</p>	Water Sector Management Policy Services	Php45.524	Number of plans and policies developed and issued or updated and disseminated	7 plans and policies	5 plans and policies	6 plans and policies	120%
			Average percentage of stakeholders that rate policies as satisfactory or better	85%	50%	0%	0%
			Average percentage of plans and policies updated, issued and disseminated over the last 2 years	100% updated	60% updated	100% updated	167%
	Water Regulation Services	Php47.536	Permit Issuance				
			Number of water permit applications acted upon (water permit and CPC)	856 permit application	665 permit application	938 permit application	141%
			Percentage of water permit holders incurring 1 or more violations in the last 3 years		20%	44%	220%
			Percentage of permit applications acted upon within four months from date of receipt	18%	10%	13%	130%
			Monitoring				
			Number of water sources/diversion waterworks facilities inspected	6,737 facilities	5,661 facilities	6,508 facilities	115%
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	54%	20%	80%	400%
			Percentage of sites that have been inspected more than twice in the last 2 years	6%	5%	10%	200%
			Enforcement				
			Number of violations or complaints acted upon and reports issued	2,592 violations/complaints	1,500 violations/complaints	3,154 violations/complaints	210%
			Percentage of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators	62 persons	60%	60%	100%
			Percentage of violations where orders are issued within 5 days of detection	67%	50%	94%	188%
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	3%	2%	3%	150%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of agency databases maintained and updated	100% maintained/updated	100% maintained/updated	100% maintained/updated	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php36.214	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	98% Php123,151,536 Php125,039,715	100%	100%	100%	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	76% Php52,496,973 Php68,930,874	100%	100%	100%	100%
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			