

**National Water Resources Board (NWRB)
Annual Procurement Plan (APP) for FY 2020 NON-CSE**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Amount of Contract Awarded					
				2019				2020									Total	MOOE	CO							
				O	N	D	J	O	N	D	J	F	M	A	M							J	J	A	S	O
PROCUREMENT THRU PUBLIC BIDDING																										
Consultancy Services																										
	Human Resources Information System	AFD	Public Bidding	October 2019 - January 2020																	GAA	1,800,000.00	1,800,000.00			
	e-Library Project	AFD	Public Bidding						May - July 2020													4,000,000.00				
	Development of Grounwater Management Plan for Masbate City and Surrounding Areas	PPD	Public Bidding	October 2019 - January 2020																	GAA	3,000,000.00	3,000,000.00			
	Conduct of Comprehensive water Resources Assessment for Cagayan de Oro River Basin	PPD	Public Bidding	October 2019 - January 2020																	GAA	7,000,000.00	7,000,000.00			
	Water Permitting Management System (Phase II)	WRD	Public Bidding						December 2019 - June 2020													2,000,000.00				
Total Consultancy Services											Total Consultancy Services			17,800,000.00												
Goods and Services																										
	Motor Vehicles (2 units)		Public Bidding	November 2019 - March 2020																	GAA	4,400,000.00		4,400,000.00		
	Desktop Computer Desktop PC (High end) Laptops Laptops - (High end)	AFD	Public Bidding	January - March 2020																	GAA	2,010,000.00				
	Ms Office Productivity Ms Office Productivity (Access)	AFD	Public Bidding	January - March 2020																	GAA	1,020,000.00				
	Disaster Recovery Project	AFD	Public Bidding	November 2019 - March 2020																	GAA	14,000,000.00				
Total Goods and Services											Total Goods and Services			21,430,000.00												
Infrastructure																										
	Construction of Groundwater Monitoring Wells in the Province of Cavite (atleast 15 wells)	PPD	Public Bidding / PCIEERD	October 2019 - March 2020																	GAA	15,600,000.00				
Total Infrastructure											Total Infrastructure			15,600,000.00												
SUB - TOTAL FOR PUBLIC BIDDING														54,830,000.00												
PROCUREMENT THRU ALTERNATIVE METHOD																										
Agency-to-Agency Agreement																										
	Water level and Quality Monitoring Information System (WQMIS) in the cities of Cebu and Mandaue	PPD	PCIEERD	October 2019 - January 2020																	GAA	1,500,000.00				
Total Agency-to-Agency Agreement											Total Agency-to-Agency Agreement			1,500,000.00												
	C-1. -Supplies Materials, Tools and Equipment	NWRB	SVP/Shopping																		GAA	3,632,000.00		3,632,000.00		
	C-2. Advertising Expenses																					-				
	C-3. Repair and Maintenance	NWRB	SVP/Shopping																			450,000.00		450,000.00		
	C-4. Others																					-				
SUB - TOTAL FOR ALTERNATIVE BIDDING														5,582,000.00												
GRAND														60,412,000.00												

Prepared by:


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Recommended by:


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 BAC Chair

Approved:


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 Executive Director