

National Water Resources Board (NWRB)
Annual Procurement Plan (APP) for FY 2019 NON-CSE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Amount of Contract Awarded
				2018			2019										Total	MOOE	CO		
				O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
PROCUREMENT THRU PUBLIC BIDDING																					
Consultancy Services																					
5-02-11-030-00	Groundwater Management Plan for Cavite (Carmona, Dasmariñas, Gen. Mariano Alvarez, Gen. Trias, Imus, Rosario, Tanza and Trece Martires)	PPD	Public Bidding/ PCIEERD	October 2018 - January 2019												GAA	3,000,000.00	3,000,000.00			
5-02-11-030-00	Conduct of Comprehensive Water Resources Assessment for Bicol River Basin	PPD	Public Bidding/ PCIEERD	October 2018 - January 2019												GAA	7,000,000.00	7,000,000.00			
Total Consultancy Services												Total Consultancy Services			10,000,000.00						
Goods and Services																					
5-02-12-030-00	Security Services (3 Guards)	NWRB	Public Bidding	March - June 2019												GAA	850,000.00	850,000.00			
5-06-04-060-01	Motor Vehicles (3 units)	WRD/MED	Public Bidding	October 2018 - January 2019												GAA	6,300,000.00		6,300,000.00		
Total Goods and Services												Total Goods and Services			7,150,000.00						
Infrastructure																					
5-06-04-040-07	Construction of Groundwater Monitoring wells in Batangas City and surrounding areas	PPD	Public Bidding/ PCIEERD	March - May 2019												GAA	7,800,000.00		7,800,000.00		
5-06-04-040-07	Construction of Groundwater Monitoring wells in Tagbilaran City and surrounding areas	PPD	Public Bidding/ PCIEERD	March - May 2019												GAA	7,800,000.00		7,800,000.00		
Total Infrastructure												Total Infrastructure			15,600,000.00						
SUB - TOTAL FOR PUBLIC BIDDING															32,750,000.00						
PROCUREMENT THRU ALTERNATIVE METHOD																					
Agency-to-Agency Agreement																					
																GAA					
Total Agency-to-Agency Agreement												Total Agency-to-Agency Agreement									
C. 1. -Supplies Materials, Tools and Equipment		NWRB	SVP/Shopping													GAA	4,450,000.00		4,450,000.00		
C- 2. Advertising Expenses																					
C-3. Repair and Maintenance		NWRB	SVP/Shopping														150,000.00		150,000.00		
C - 4. Others																					
SUB - TOTAL FOR ALTERNATIVE BIDDING															4,600,000.00						
GRAND															37,350,000.00						

Prepared by:


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