

National Water Resources Board (NWRB)
Annual Procurement Plan (APP) for FY 2022 NON-CSE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Amount of Contract Awarded		
				2021				2022									Total	MOOE	CO				
				O	N	D	J	J	F	M	A	M	J	J	A							S	O
PROCUREMENT THRU PUBLIC BIDDING																							
Consultancy Services																							
	Development of Groundwater Management Plan for Bulacan (Mecauayan, Marilao, Bulacan, Guiguinto, Calumpit, Bocaue, Balagtas and Malolos)	PPD	Public Bidding	October 2021 - January 2022														GAA	3,200,000.00				
	Conduct of Comprehensive Water Resources Assessment for Cagayan River Basin	PPD	Public Bidding	October 2021 - January 2022														GAA	7,000,000.00				
Total Consultancy Services													10,200,000.00										
Goods and Services																							
	Security Services	AFD	Public Bidding	Sept 2021-Dec 2021														GAA	400,000.00				
	Desktop Computers	PPD	Shopping	November 2021 - April 2022														GAA	585,000.00				
	Desktop Computers (High-End)	PPD	Shopping	November 2021 - April 2022														GAA	560,000.00				
	Laptops	PPD	Shopping	November 2021 - April 2022														GAA	860,000.00				
	Laptops (High End)	PPD	Shopping	November 2021 - April 2022														GAA	910,000.00				
	Document Feeder	PPD	Shopping	November 2021 - April 2022														GAA	200,000.00				
	Heavy Duty paper Shredder	PPD	Shopping	November 2021 - April 2022														GAA	35,000.00				
	Network Switches	PPD	Shopping	November 2021 - April 2022														GAA	180,000.00				
	MS Office Productivity	PPD	Public Bidding	November 2021 - April 2022														GAA	1,008,000.00				
	Arch GIS Software	PPD	Public Bidding										March 2022 - June 2022					GAA	2,600,000.00				
	Video Conferencing Application	PPD	Small Value Procurement										March 2022 - June 2022					GAA	160,000.00				
	Graphic Design Platform	PPD	Small Value Procurement										March 2022 - June 2022					GAA	80,000.00				
	Digital Editing Software	PPD	Shopping										March 2022 - June 2022					GAA	197,000.00				
	Printer Dot-Matrix	PPD	Shopping	December 2021 - April 2022														GAA	31,000.00				
	Monochrome Printer	PPD	Shopping	December 2021 - April 2022														GAA	120,000.00				
	Colored Printer	PPD	Shopping	December 2021 - April 2022														GAA	60,000.00				
Total Goods and Services													8,086,000.00										
Infrastructure																							
	Installation of ten (10) Water Level and Quality Monitoring Information System (WQMIS) in monitoring wells	PPD	Negotiated Bidding (Agency to Agency)	Oct 2021-Dec 2021															1,500,000.00				
Total Infrastructure													1,500,000.00										
SUB - TOTAL FOR PUBLIC BIDDING																			19,786,000.00				
PROCUREMENT THRU ALTERNATIVE METHOD																							
Agency-to-Agency Agreement																							
Total Agency-to-Agency Agreement																							
C. 1. -Supplies Materials, Tools and Equipment																							
C-2. Advertising Expenses																							
C-3. Repair and Maintenance																							
C-4. Others																							
SUB - TOTAL FOR ALTERNATIVE BIDDING																							
GRAND TOTAL																			19,786,000.00				

Prepared by:


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 BAC Secretariat

Recommended by:


ATTY. JUAN Y. CORPUZ, JR.
 BAC Chair

Approved:


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 Executive Director