

**National Water Resources Board (NWRB)**  
**Annual Procurement Plan (APP) for FY 2021 NON-CSE**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Amount of Contract Awarded
				2020				2021									Total	MOOE	CO		
				O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
<b>PROCUREMENT THRU PUBLIC BIDDING</b>																					
<b>Consultancy Services</b>																					
	Development of Groundwater Management Plan for Laguna (Sta. Rosa, Biflan, Cabuyao, San Pedro and Calamba City)	PPD	Public Bidding	October 2020 - January 2021												GAA	3,000,000.00				
	Conduct of Comprehensive Water Resources Assessment for Tagalcan River Basin	PPD	Public Bidding	October 2020 - January 2021													GAA	7,000,000.00			
<b>Total Consultancy Services</b>																<b>Total Consultancy Services</b>	<b>10,000,000.00</b>				
<b>Goods and Services</b>																					
	Arch GIS Software	PPD	Public Bidding	November 2020 - April 2021													GAA	2,540,000.00			
	Desktop Computer	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	360,000.00			
	Desktop PC (High end)	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	320,000.00			
	Laptops	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	754,000.00			
	Laptops - (High end)	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	280,000.00			
	MS Office Productivity	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	400,000.00			
	Hand Held Mic Set Active Speaker	PPD	Shopping/Small Value Procurement	February 2021 - May 2021													GAA	76,000.00			
	Iphone System	PPD	Shopping/Small Value Procurement	March 2021 - June 2021													GAA	500,000.00			
	Printers Dot Matrix Monochrome Printer Colored Printer	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	210,000.00			
	Document Feeder	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	200,000.00			
	Projector	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	80,000.00			
	Uninterruptable Power Supply	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	140,000.00			
	Wireless Access Point	PPD	Shopping/Small Value Procurement	December 2020 - April 2021													GAA	330,000.00			
<b>Total Goods and Services</b>																<b>Total Goods and Services</b>	<b>6,190,000.00</b>				
<b>Infrastructure</b>																					
<b>Total Infrastructure</b>																<b>Total Infrastructure</b>	<b>-</b>				
<b>SUB - TOTAL FOR PUBLIC BIDDING</b>																<b>16,190,000.00</b>					
<b>PROCUREMENT THRU ALTERNATIVE METHOD</b>																					
<b>Agency-to-Agency Agreement</b>																					
<b>Total Agency-to-Agency Agreement</b>																<b>Total Agency-to-Agency Agreement</b>					
<b>C. 1. -Supplies Materials, Tools and Equipment</b>																GAA					
<b>C- 2. Advertising Expenses</b>																					
<b>C-3. Repair and Maintenance</b>																					
<b>C - 4. Others</b>																					
<b>SUB - TOTAL FOR ALTERNATIVE BIDDING</b>																					
<b>GRAND TOTAL</b>																<b>16,190,000.00</b>					

Prepared by:

  
**JOEL E. OLAVIDES**  
 BAC Secretariat

Recommended by:

  
**ATTY. JUAN Y. CORPUZ, JR.**  
 BAC Chair

Approved:

  
**DR. SEVILLO D. DAVID, JR. CES0 III**  
 Executive Director

