

**National Water Resources Board (NWRB)
Annual Procurement Plan (APP) for FY 2020 NON-CSE**

| Code (PAP) | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) | Amount of Contract Awarded | | | |
|--|---|---------------|--------------------------|--|---|---|---|------|---------------------------|---|---|---|---|---|---|-----------------|------------------------|------|----------------------|--|----------------------------|--------------|--------------|---|
| | | | | 2019 | | | | 2020 | | | | | | | | | Total | MOOE | CO | | | | | |
| | | | | O | N | D | J | O | N | D | J | F | M | A | M | | | | | | | J | J | A |
| PROCUREMENT THRU PUBLIC BIDDING | | | | | | | | | | | | | | | | | | | | | | | | |
| Consultancy Services | | | | | | | | | | | | | | | | | | | | | | | | |
| | Human Resources Information System | AFD | Public Bidding | October 2019 - January 2020 | | | | | | | | | | | | | | | | GAA | 1,800,000.00 | 1,800,000.00 | | |
| | e-Library Project | AFD | Public Bidding | | | | | | May - July 2020 | | | | | | | | | | | | 4,000,000.00 | | | |
| | Development of Grounwater Management Plan for Masbate City and Surrounding Areas | PPD | Public Bidding | October 2019 - January 2020 | | | | | | | | | | | | | | | | GAA | 3,000,000.00 | 3,000,000.00 | | |
| | Conduct of Comprehensive water Resources Assessment for Cagayan de Oro River Basin | PPD | Public Bidding | October 2019 - January 2020 | | | | | | | | | | | | | | | | GAA | 7,000,000.00 | 7,000,000.00 | | |
| | Water Permitting Management System (Phase II) | WRD | Public Bidding | | | | | | December 2019 - June 2020 | | | | | | | | | | | | 2,000,000.00 | | | |
| Total Consultancy Services | | | | | | | | | | | | | | | | | | | 17,800,000.00 | | | | | |
| Goods and Services | | | | | | | | | | | | | | | | | | | | | | | | |
| | Motor Vehicles (2 units) | | Public Bidding | November 2019 - March 2020 | | | | | | | | | | | | | | | | GAA | 4,400,000.00 | | 4,400,000.00 | |
| | Desktop Computer Desktop PC (High end) Laptops Laptops - (High end) | AFD | Public Bidding | January - March 2020 | | | | | | | | | | | | | | | | GAA | 2,010,000.00 | | | |
| | Ms Office Productivity Ms Office Productivity (Access) | AFD | Public Bidding | January - March 2020 | | | | | | | | | | | | | | | | GAA | 1,020,000.00 | | | |
| | Disaster Recovery Project | AFD | Public Bidding | November 2019 - March 2020 | | | | | | | | | | | | | | | | GAA | 14,000,000.00 | | | |
| Total Goods and Services | | | | | | | | | | | | | | | | | | | 21,430,000.00 | | | | | |
| Infrastructure | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction of Groundwater Monitoring Wells in the Province of Cavite (atleast 15 wells) | PPD | Public Bidding / PCIEERD | October 2019 - March 2020 | | | | | | | | | | | | | | | | GAA | 15,600,000.00 | | | |
| Total Infrastructure | | | | | | | | | | | | | | | | | | | 15,600,000.00 | | | | | |
| SUB - TOTAL FOR PUBLIC BIDDING | | | | | | | | | | | | | | | | | | | 54,830,000.00 | | | | | |
| PROCUREMENT THRU ALTERNATIVE METHOD | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency-to-Agency Agreement | | | | | | | | | | | | | | | | | | | | | | | | |
| | Water level and Quality Monitoring Information System (WQMIS) in the cities of Cebu and Mandaue | PPD | PCIEERD | October 2019 - January 2020 | | | | | | | | | | | | | | | | GAA | 1,500,000.00 | | | |
| Total Agency-to-Agency Agreement | | | | | | | | | | | | | | | | | | | 1,500,000.00 | | | | | |
| | C-1. -Supplies Materials, Tools and Equipment | NWRB | SVP/Shopping | | | | | | | | | | | | | | | | | GAA | 3,632,000.00 | | 3,632,000.00 | |
| | C-2. Advertising Expenses | | | | | | | | | | | | | | | | | | | | - | | | |
| | C-3. Repair and Maintenance | NWRB | SVP/Shopping | | | | | | | | | | | | | | | | | | 450,000.00 | | 450,000.00 | |
| | C-4. Others | | | | | | | | | | | | | | | | | | | | - | | | |
| SUB - TOTAL FOR ALTERNATIVE BIDDING | | | | | | | | | | | | | | | | | | | 5,582,000.00 | | | | | |
| GRAND | | | | | | | | | | | | | | | | | | | 60,412,000.00 | | | | | |

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