

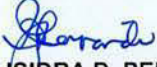
National Water Resources Board (NWRB)
Annual Procurement Plan (APP) for Non-Common-use Supplies and Equipment (Non-CSE) FY 2017

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
PROCUREMENT THRU PUBLIC BIDDING														
Consultancy Services														
5-02-11-030-00	Consultancy Services on the Development of Groundwater Management Plan (GMP) for Highly Urbanized Water Constraint (Study Area: Metro Cebu and Surrounding Areas)	PPD	Public Bidding	Nov. 10-17, 2016	Dec. 5. 2016 sub until 12pm 1:00pm-Opening	Jan.4.2017	Jan.17.2017	GAA	2,800,000.00	2,800,000.00	-	Awartrded		
5-02-11-030-00	Consultancy Services on the Development of Groundwater Management Plan (GMP) for Highly Urbanized Water Constraint (Study Area: Zamboanga City and Surrounding Areas)	PPD	Public Bidding/ PCIEERD	Nov. 10-17, 2016	Dec. 5. 2016 sub until 12pm 3:00pm-Opening	Jan.3.2017	Jan.5.2017	GAA	2,800,000.00	2,800,000.00	-	Failed		
5-02-11-030-00	Consultancy Services on the Conduct of Comprehensive Water Resources Assessment for Davao River Basin	PPD	Public Bidding	Nov. 14-21, 2016	Dec. 8. 2016 sub until 12pm 1:30pm-Opening	Jan.9.2017	Mar.9. 2017	GAA	7,000,000.00	7,000,000.00	-	Awarded		
5-02-11-030-00	Automated Reel Time Monitoring System (ARMS) III	MED	Public Bidding/ PCIEERD	July 2017				GAA	2,700,000.00	2,700,000.00	-	-		
Total Consultancy Services									Total Consultancy			15,300,000.00		
Goods and Services														
5-06-04-050-03	Communication Network	AFD	Public Bidding	March - June 2017				GAA	2,000,000.00	-	2,000,000.00	-		
5-06-04-060-01	Motor Vehicles	MED	Public Bidding	March - June 2017				GAA	3,500,000.00	-	3,500,000.00	-		
5-06-04-070-01	Airconditioning units (8 units)	AFD	Public Bidding	Feb. 20-27, 2017	Mar. 13. 2017 sub until 12pm 1:00pm	Mar. 24. 2017	Apr. 7. 2017	GAA	1,200,000.00	-	1,200,000.00	On-going		
5-02-12-030-00	Security Services	AFD	Public Bidding	Mar. 27- Apr. 3, 2017	Apr. 17. 2017 sub until 12pm 1:00pm	Apr. 26. 2017	Apr. 28. 2017	GAA	828,000.00	828,000.00	-	On-going		
Total Goods and Services									Total Goods and Services			7,528,000.00		
Infrastructure														
5-06-04-040-07	Construction of Groundwater Monitoring Wells in Bacolod City and surrounding areas	PPD	Public Bidding/ PCIEERD	June 2017				GAA	7,700,000.00	-	7,700,000.00	-		
5-06-04-040-07	Design, Drilling and Installation of Groundwater Monitoring Stations, three (3) in Mabalacat City, Pampanga and three (3) in Bacoor City, Cavite. (Previously: Construction of Groundwater Monitoring Wells in Baguio City)	PPD	Public Bidding	April 12-19, 2017	May. 8. 2017 sub until 12pm 1:00pm-Opening	May 17. 2017	May 19. 2017	GAA	7,700,000.00	-	7,700,000.00	On-going		
Total Infrastructure									Total Infrastructure			15,400,000.00		
									SUB - TOTAL FOR PUBLIC BIDDING			38,228,000.00		
PROCUREMENT THRU ALTERNATIVE														
C. 1. -Supplies Materials, Tools and Equipment		AFD	SVP/Shopping	February - May 2017				GAA	3,605,670.00		3,605,670.00			
C- 2. Advertising Expenses														
Fund 101	Publication/Advertising	NWRB Project Operations	SVP/Shopping	N/A	N/A	N/A	N/A	GAA	54,000.00		54,000.00			
C-3. Repair and Maintenance									118,000.00			118,000.00		
C - 4. Others														
									SUB - TOTAL FOR ALTERNATIVE BIDDING			3,777,670.00		
									GRAND TOTAL			42,005,670.00		


Prepared by:


JOEL E. OLAVIDES
 BAC Secretariat

Recommended by:


SIDRA D. PEÑARANDA
 BAC Chair

Approved:


DR. SEVILLO D. DAVID, JR. CESO III
 Executive Director