


**National Water Resources Board (NWRB)**  
**Annual Procurement Plan (APP) for FY 2018 (Non-CSE)**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Amount of Contract Awarded	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
<b>PROCUREMENT THRU PUBLIC BIDDING</b>														
<b>Consultancy Services</b>														
5-06-06-020-00	Enhancement Development of NWRB Permit Management Information System	WRD	Public Bidding		November 2017 - March 2018			GAA	3,500,000.00		3,500,000.00			
5-02-11-030-00	Groundwater Management Plan for Tagbilaran City and surrounding Areas	PPD	Public Bidding/ PCIEERD		November 2017 - January 2018			GAA	3,000,000.00	3,000,000.00				
5-02-11-030-00	Groundwater Management Plan for Batangas City and surrounding Areas	PPD	Public Bidding/ PCIEERD		November 2017 - January 2018			GAA	2,800,000.00	2,800,000.00				
5-02-11-030-00	Conduct of Comprehensive Water Resources Assessment for Jalaur River Basin	PPD	Public Bidding/ PCIEERD		November 2017 - January 2018			GAA	7,000,000.00	7,000,000.00				
<b>Total Consultancy Services</b>									<b>16,300,000.00</b>					
<b>Goods and Services</b>														
5-06-04-070-01	Airconditioning	NWRB	Public Bidding		March - June 2018			GAA	1,200,000.00		1,200,000.00			
5-06-06-020-00	Monitoring and Enforcement Management Information System (MEMIS)	MED	Public Bidding		April-September 2018			GAA	1,000,000.00		1,000,000.00			
5-06-04-050-00	Water Meter Testing Bench	MED	Public Bidding		February - April 2018			GAA	2,000,000.00		2,000,000.00			
5-06-04-060-01	Motor Vehicle 1 unit (4x2 or 4x4)	WRD	Public Bidding		April - July 2018			GAA	1,430,000.00		1,430,000.00			
5-06-04-060-01	Motor Vehicle 1 unit (4x2 or 4x4)	PPD	Public Bidding		April - June 2018			GAA	1,430,000.00		1,430,000.00			
5-02-13-090-02	Water Proofing	AFD	Public Bidding		March - June 2018			GAA	4,000,000.00	4,000,000.00				
5-06-04-060-01	Motor Vehicle 1 unit (4x2 or 4x4)	WRD	Public Bidding		June - September 2018			GAA	2,000,000.00		2,000,000.00			
<b>Total Goods and Services</b>									<b>13,060,000.00</b>					
<b>Infrastructure</b>														
5-06-04-040-07	Construction of Groundwater Monitoring wells in Metro Cebu and surrounding areas	PPD	Public Bidding/ PCIEERD		November 2017 - February 2018			GAA	7,800,000.00		7,800,000.00			
5-06-04-040-07	Construction of Groundwater Monitoring wells in Zamboanga City and surrounding areas	PPD	Public Bidding/ PCIEERD		November 2017 - February 2018			GAA	7,800,000.00		7,800,000.00			
5-06-04-040-07	Design, Drilling and Installation of one (1) Groundwater Monitoring Well in Talisay City, Negros Occidental	PPD	Public Bidding/ PCIEERD		April 2018-December 2018			GAA	1,200,000.00		1,200,000.00			
<b>Total Infrastructure</b>									<b>16,800,000.00</b>					
									<b>SUB - TOTAL FOR PUBLIC BIDDING</b>			<b>46,160,000.00</b>		
<b>PROCUREMENT THRU ALTERNATIVE METHOD</b>														
<b>Agency-to-Agency Agreement</b>														
5-02-11-030-00	Automated Real Time Monitoring System for Pantabangan Dam	MED	Gov't to Gov't		March to December 2018			GAA	2,000,000.00	2,000,000.00	-			
5-02-11-030-00	ISO 9001:2015 Quality Management System (ISO Certification)	NWRB	Agency-to-Agency		June-October 2018			GAA	1,000,000.00	1,000,000.00				
5-06-06-020-00	Water Level and Quality Monitoring Information System (WQMIS)	PPD	PCIEERD		November 2017 - February 2018			GAA	8,300,000.00		8,300,000.00			
<b>Total Agency-to-Agency Agreement</b>									<b>11,300,000.00</b>					
C. 1. -Supplies Materials, Tools and Equipment		AFD	SVP/Shopping		February - May 2017			GAA	1,650,000.00		1,650,000.00			
C- 2. Advertising Expenses									-					
C-3. Repair and Maintenance									-					
C - 4. Others									-					
									<b>SUB - TOTAL FOR ALTERNATIVE BIDDING</b>			<b>12,950,000.00</b>		
									<b>GRAND TOTAL</b>			<b>59,110,000.00</b>		

Prepared by:

  
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Recommended by:

  
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 Executive Director