

**National Water Resources Board (NWRB)**  
**Annual Procurement Plan (APP) for FY 2021 NON-CSE**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Amount of Contract Awarded				
				2020				2021									Total	MOOE	CO						
				O	N	D	J	J	F	M	A	M	J	J	A							S	O	N	D
<b>PROCUREMENT THRU PUBLIC BIDDING</b>																									
<b>Consultancy Services</b>																									
	Development of Groundwater Management Plan for Laguna (Sta. Rosa, Biñan, Cabuyao, San Pedro and Calamba City)	PPD	Public Bidding	October 2020 - January 2021															GAA	3,000,000.00					
	Conduct of Comprehensive Water Resources Assessment for Tagaluan River Basin	PPD	Public Bidding	October 2020 - January 2021															GAA	7,000,000.00					
	Human Resources Information System	AFD	Public Bidding					February 2021 - May 2021										GAA	1,900,000.00						
	NWRB Digital Library	PPD	Public Bidding					February 2021 - April 2021										GAA	3,300,000.00						
<b>Total Consultancy Services</b>												<b>Total Consultancy Services</b>	<b>15,200,000.00</b>												
<b>Goods and Services</b>																									
	Arch GIS Software	PPD	Public Bidding	November 2020 - April 2021														GAA	2,540,000.00						
	Desktop Computer	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	360,000.00						
	Desktop PC (High end)	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	320,000.00						
	Laptops	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	754,000.00						
	Laptops - (High end)	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	280,000.00						
	MS Office Productivity	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	400,000.00						
	Hand Held Mic Set Active Speaker	PPD	Shopping/Small Value Procurement					February 2021 - May 2021										GAA	76,000.00						
	Iphone System	PPD	Shopping/Small Value Procurement					March 2021 - June 2021										GAA	500,000.00						
	Printers Dot Matrix Monochrome Printer Colored	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	210,000.00						
	Document Feeder	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	200,000.00						
	Projector	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	80,000.00						
	Uninterruptable Power Supply	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	140,000.00						
	Wireless Access Point	PPD	Shopping/Small Value Procurement	December 2020 - April 2021														GAA	330,000.00						
<b>Total Goods and Services</b>												<b>Total Goods and Services</b>	<b>6,190,000.00</b>												
<b>Infrastructure</b>																									
<b>Total Infrastructure</b>												<b>Total Infrastructure</b>	<b>-</b>												
<b>SUB - TOTAL FOR PUBLIC BIDDING</b>																		<b>21,390,000.00</b>							
<b>PROCUREMENT THRU ALTERNATIVE METHOD</b>																									
<b>Agency-to-Agency Agreement</b>																									
<b>Total Agency-to-Agency Agreement</b>												<b>Total Agency-to-Agency Agreement</b>													
C. 1. -Supplies Materials, Tools and Equipment																									
C. 2. Advertising Expenses																									
C. 3. Repair and Maintenance																									
C. 4. Others																									
<b>SUB - TOTAL FOR ALTERNATIVE BIDDING</b>																		<b>SUB - TOTAL FOR ALTERNATIVE BIDDING</b>							
<b>GRAND TOTAL</b>																		<b>GRAND TOTAL</b>	<b>21,390,000.00</b>						

Prepared by:

  
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 BAC Secretariat

Recommended by:

  
**ATTY. JUAN Y. CORPUZ, JR.**  
 BAC Chair

Approved:

  
**DR. SEVILLO D. DAVID, JR. CESO III**  
 Executive Director