

**MAPPING AND RESOURCE INFORMATION PROGRAM**

Outcome Indicators		
1. Percentage of the Philippines with updated topographic base maps and nautical charts	68%	94%
2. Number of hits/access to the online database	150,000	200,000
Output Indicators		
1. Number of maps and charts produced or updated and published	2,350	2,353
2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better	97%	97%

**E. NATIONAL WATER RESOURCES BOARD**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) /PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Natural Resources Sustainably Managed

**WATER RESOURCES MANAGEMENT PROGRAM**

Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	32.80%	-
Output Indicators		
1. Number of policies/plans endorsed or implemented	7	7
2. Number of information, education, and communication campaign conducted	4	-
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders	100%	100%

**WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM**

Outcome Indicators		
1. Percentage increase in the number of water use/water utilities regulated	7.70%	6% (from 2018 to 2020) ✓
2. Percentage of violators penalized or with cases filed in court	18.70%	15% ✓
3. Percentage reduction in illegal water use	16.41%	15% ✓
Output Indicators		
1. Number of permit applications (CWP/CPC) acted upon (approved/denied)	1,360	1,240 ✓
2. Number of water sources facilities monitored/assessed	6,851	4,431 ✓

## GENERAL APPROPRIATIONS ACT, FY 2020

3. Percentage of water use violations/complaints acted upon within the prescribed timeframe	50%	50%
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## Adaptive Capacities of Human Communities and Natural Systems Improved

## WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM

## Outcome Indicators

1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8 river basins and critical areas as of 2016	28% (2018 baseline : 14)
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2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program

3	3
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## Output Indicators

1. Number of water-constrained areas with Groundwater Management Plan developed

2	1
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2. Number of water-constrained areas with groundwater monitoring wells established

2	1
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3. Number of river basins with comprehensive water resources assessment

1	1
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## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

## ORGANIZATIONAL OUTCOME

Natural Resources Sustainably Managed

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2020 TARGETS

Natural resources sustainably managed

## PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM

## Outcome Indicators

1. Average score of all ECAN zones	27.39	+5
2. Ratio of total seized wildlife to total wild-sourced trade permits issued	0.52	0.51

## Output Indicators

1. Number of Environmentally Critical Areas Network (ECAN) maps updated

4	4
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2. Percentage of wildlife traffic monitoring units (WTMUs) that are functional

40%	100%
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3. Number of endemic species subjected to population studies

2	2
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