

**E. NATIONAL WATER RESOURCES BOARD****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

**ORGANIZATIONAL OUTCOME**

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS****Natural Resources Sustainably Managed****WATER RESOURCES MANAGEMENT PROGRAM****Outcome Indicator**

1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB

N / A

**Output Indicators**

1. Number of policies / plans endorsed or implemented
2. Number of information, education, and communication campaign conducted
3. Percentage of policies / plans endorsed or implemented that were consulted with external stakeholders

7

6

N / A

N / A

90%

**WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM****Outcome Indicators**

1. Percentage increase in the number of water use / water utilities regulated
2. Percentage of violators penalized or with cases filed in court
3. Percentage reduction in illegal water use

N / A

6% (from 2017 to 2019)

3.40%

10%

9.38%

15%

**Output Indicators**

1. Number of permit applications (CWP / CPC) acted upon (approved / denied)
2. Number of water sources facilities monitored / assessed
3. Percentage of water use violations / complaints acted upon within the prescribed timeframe

N / A

752

N / A

5,562

N / A

50%

**Adaptive Capacities of Human Communities and Natural Systems Improved****WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM****Outcome Indicators**

1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools
2. Number of LGUs adopting / using the developed plans including the operation of the monitoring stations

8 river basins and critical areas as of 2016

45% (from 2017 to 2019)

N / A

3

GENERAL APPROPRIATIONS ACT, FY 2019

as basis for their groundwater protection and development program

Output Indicators

1. Number of water-constrained areas with Groundwater Management Plan developed	1	1
2. Number of water-constrained areas with groundwater monitoring wells established	N / A	2
3. Number of river basins with comprehensive water resources assessment	1	1

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Natural Resources Sustainably Managed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Natural resources sustainably managed

PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM

Outcome Indicators

1. Average score of all ECAN zones	N / A	5
2. Ratio of total seized wildlife to total wild-sourced trade permits issued	0.52	0.51

Output Indicators

1. Number of Environmentally Critical Areas Network (ECAN) maps updated	N / A	4
2. Percentage of wildlife traffic monitoring units (WTMUs) that are functional	40%	80%
3. Number of endemic species subjected to population studies	N / A	2