

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
Natural Resources Sustainably Managed		
WATER RESOURCES MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	N / A	20%
Output Indicators		
1. Number of policies / plans endorsed or implemented	7	6
2. Number of information, education, and communication campaign conducted	N / A	3
3. Percentage of policies / plans endorsed or implemented that were consulted with external stakeholders	N / A	90%
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of water use / water utilities regulated (from 2016 to 2018)	N / A	6%
2. Percentage of violators penalized or with cases filed in court	3.4%	10%
3. Percentage reduction in illegal water use	N / A	15%
Output Indicators		
1. Number of permit applications (CWP / CPC) acted upon	N / A	712

GENERAL APPROPRIATIONS ACT, FY 2018

(approved / denied)

2. Number of water sources facilities monitored / assessed	N / A	5,234
3. Percentage of water use violations / complaints acted upon within the prescribed timeframe	N / A	50%

Adaptive Capacities of Human Communities and Natural Systems
Improved

WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM

Outcome Indicators

1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools (from 2016 to 2018)	8	75%
2. Number of LGUs adopting / using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	N / A	3

Output Indicators

1. Number of water-constrained areas with Groundwater Management Plan developed	N / A	2
2. Number of water-constrained areas with groundwater monitoring wells established	N / A	2
3. Number of river basins with comprehensive water resources assessment	N / A	1