

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Resilience to climate change and natural disasters increased

ORGANIZATIONAL

- OUTCOME : 1. Water resources allocation sustainably managed
2. Quality, adequacy and accessibility of water supply services maintained/improved

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Formulation of water policies responsive to the changing environment, society and climate
2. Development of science-based decision support tools integrating climate change and the principle of Integrated Water Resources Management (IWRM)
3. Strict implementation of laws and policies
4. Development of strong coordination and collaboration with partner agencies, institutions (i.e., LGUs, NGAs and academe) towards achieving sustainable use of water

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Water resources allocation sustainably managed		
Increase in the number of river basins/critical areas with scientifically robust water information and decision support tools	FY 2013: 2 critical areas	One river basin and two critical areas
Increase in the compliance of water permit and CPC conditions	FY 2013: 10% of monitored violators is in compliance	Increase in compliance from 10% to 15%
Reduction in the number of illegal water users	FY 2010: indicative data of 6,000 (w/o Water Permit / Certificate of Public Convenience)	10% reduction of illegal water users
Quality, adequacy and accessibility of water supply services maintained/improved		
Compliance of private water service providers on the standard of water supply services increased (standards in terms of hours of service, water quality, pressure, etc.)	FY 2013: 8% of existing water service providers	10% of existing water service providers monitored
MFO / PIs		2017 Targets

MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES

Number of plans and policies developed and issued or updated and disseminated	5
Average percentage of stakeholders that rate policies as satisfactory or better	50%
Average percentage of plans and policies updated, issued and disseminated over the last 2 years	60%

MFO 2: WATER REGULATION SERVICES

Permit Issuance	
Number of water permit applications acted upon (water permit and CPC)	665
Percentage of water permit holders incurring 1 or more violations in the last 3 years	20%
Percentage of permit applications acted upon within four months from date of receipt	10%

Monitoring		
Number of water source/diversion waterworks facilities inspected		5,661
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		20%
Percentage of sites that have been inspected more than twice in the last 2 years		5%
Enforcement		
Number of violations or complaints acted upon and reports issued		1,500
Percentage of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators		60%
Percentage of violations where orders are issued within 5 days of detection		50%
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period		2%

Appropriations/DBP

(2)

Capital Appropriations

Insurance Premiums

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Exclusive App. Latio

Appropriation

TOTAL

100,000

97,461,000

17,808,000
8,523,000