

E. NATIONAL WATER RESOURCES BOARD

STRATEGIC OBJECTIVES

MANDATE

The NWRB is the government regulatory and coordinating agency for water resources management and development in the country. It is responsible for achieving a scientific and orderly development of all water resources of the Philippines consistent with the principles of optimum utilization, conservation and protection to meet present and future needs.

VISION

Water for All

MISSION

Ensure access to safe, adequate water supply and sanitation at acceptable rates and level of service. Allocate sufficient water that will ensure food security and spur economic development of the country. Protection of the water environment to preserve flow regimes, biodiversity and cultural heritage as well as the mitigation of water-related hazards.

KEY RESULT AREAS

1. Rapid, inclusive and sustained economic growth
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Resilience to climate change and natural disasters increased

ORGANIZATIONAL OUTCOME

1. Water resources allocation sustainably managed
2. Quality, adequacy and accessibility of water supply services maintained/improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Formulation of water policies responsive to the changing environment, society and climate.
2. Development of science-based decision support tools integrating climate change and the principle of Integrated Water Resources Management (IWRM)
3. Strict implementation of laws and policies
4. Development of strong coordination and collaboration with partner agencies / institutions (i.e., LGUs, NGAs and academe) towards achieving sustainable use of water.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETSWater resources allocation sustainably managed

Increase in the number of river basins / critical areas with scientifically robust water information and decision support tools	FY 2013: 2 critical areas	One river basin and two critical areas
Increase in the compliance of water permit and CPC conditions	FY 2013: 10% of monitored violators is in compliance	Increase in compliance from 10% to 15%
Reduction in the number of illegal water users	FY 2010: indicative data of 6,000 (w / o Water Permit / Certificate of Public Convenience)	10% reduction of illegal water users

Quality, adequacy and accessibility of water supply services maintained / improved

Compliance of private water service providers on the standard of water supply services increased (standards in terms of hours of service, water quality, pressure, etc.)	FY 2013: 8% of existing water service providers	10% of existing water service providers monitored
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 TargetsMFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES

Policy Formulation, Evaluation, Integration and Coordination of Water Resources Plans and Program

Number of plans and policies developed and issued or updated and disseminated	5
Average percentage of stakeholders that rate policies as satisfactory or better	50
Average percentage of plans and policies updated, issued and disseminated over the last 2 years	60

MFO 2: WATER REGULATION SERVICESPermit Issuance

Number of water permit applications acted upon (water permits and CPC)	600
Number of violations of water permit conditions detected in the last 3 years or percentage of water permit holders incurring 1 or more violations in the last 3 years	20
Percentage of permit applications acted upon within four months from date of receipt	10

Monitoring

Number of water sources/diversion waterworks facilities inspected	5,418
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	20
Percentage of sites that have been inspected more than twice in the last 2 years	5

Enforcement

Number of violations or complaints acted upon and reports issued	270
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators	60
Percentage of violations where orders are issued within 5 days of detection.	50

Percentage of detected violations failing to conform with the orders that are referred for
prosecution within 5 days of expiration of order period