



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Water Resources Board	OUTPUTS	DEPARTMENT BUDGET FY 2016 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Water Sector Management Policy Services	Php44.718	Number of plans and policies developed and issued or updated and disseminated	5 plans and policies	5 plans and policies	7 plans and policies	140%	
			Average percentage of stakeholders that rate policies as satisfactory or better	97% CSS (initial result feb 2016 and final result is on march 15 to april 2016)	50%	85%	170%
			Average percentage of plans and policies updated, issued and disseminated over the last 2 years	75% updated	60% updated	100% updated	167%
Water Regulation Services	Php39.127	Permit Issuance					
		Number of water permit applications acted upon (water permit and CPC)	692 permit application	655 permit application	856 permit application	131%	
		Number of violations of water permit conditions detected in the last three (3) years or percentage of water permit holders incurring 1 or more violations in the last 3 years	26% violations	20% violations	34% violations	170%	
		Percentage of permit applications acted upon within four months from date of receipt	21% applications	10% applications	18% applications	180%	
		Monitoring					
		Number of water sources/diversion waterworks facilities inspected	1,571 facilities	5,418 facilities	6,737 facilities	124%	
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	33% reports	20% reports	54% reports	270%	
		Percentage of sites that have been inspected more than twice in the last 2 years	5% inspected	5% inspected	6% inspected	112%	
		Enforcement					
		Number of violations or complaints acted upon and reports issued	518 violations/complaints	270 violations/complaints	2,592 violations/complaints	960%	
		Number of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators	80 persons	60 persons	62 persons	103%	
		Percentage of violators where orders are issued within 5 days of detection	53% violators	50% violators	67% violators	134%	
		Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	3% violations	2% violations	3% violations	152%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of agency databases maintained and updated	100% maintained/updated	100% maintained/updated	100% maintained/updated	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.197	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95% Php92,456,514 Php96,982,113	100%	98% Php123,151,536 Php125,039,715	98%	
		Disbursements BUR Ratio of total disbursement to total obligations.	70% Php31,768,778 Php45,544,856	100%	76% Php52,496,973 Php68,930,874	76%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E