



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Water Resources Board	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE/ PRODUCT RESULTS				
OUTPUTS		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Water Sector Management Policy Services		Number of plans and policies developed and issued or updated and disseminated	5 plans and policies	5 plans and policies	5 plans and policies	100%
		Average percentage of stakeholders that rate policies as satisfactory or better	85%	50%	97%	194%
		Average percentage of plans and policies updated, issued and disseminated over the last 2 years	67%	60%	75%	125%
Water Regulation Services		Permit Issuance				
		Number of water permit applications acted upon (water permit and CPC)	691 permit application	600 permit application	692 permit application	115%
		Percentage of water permit holders incurring 1 or more violations in the last 3 years		20%	26%	130%
		Percentage of permit applications acted upon within four months from date of receipt	21%	10%	21%	210%
		Monitoring				
		Number of water sources/diversion waterworks facilities inspected	4,021 facilities	1,000 facilities	1,571 facilities	157%
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	38%	20%	33%	165%
		Percentage of sites that have been inspected more than twice in the last 2 years	6%	5%	5%	100%
		Enforcement				
		Number of violations or complaints acted upon and reports issued	335 violations/complaints	120 violations/complaints	518 violations/complaints	432%
		Number of persons and entities with 2 or more recorded violations in the last 3 years	70 persons	60 persons	80 persons	133%
		Percentage of violators where orders are issued within 5 days of detection	60%	50%	53%	106%
		Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	5%	2%	3%	135%
	STO and GASS					
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Percentage of agency databases maintained and updated		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	90%	95.33% Php92,456,514 Php96,982,113	106%
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	90%	69.75% Php31,768,778 Php45,544,856	78%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS