


National Water Resources Board (NWRB)
Annual Procurement Plan (APP) for Non-Common-use Supplies and Equipment (Non-CSE) FY 2018

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Amount of Contract Awarded
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
PROCUREMENT THRU PUBLIC BIDDING													
Consultancy Services													
5-06-06-020-00	Enhancement Development of NWRB Permit Management Information System	WRD	Public Bidding	November 2017 - March 2018				GAA	3,500,000.00		3,500,000.00		
5-02-11-030-00	Groundwater Management Plan for Tagbilaran City and surrounding Areas	PPD	Public Bidding/ PCIEERD	November 2017 - January 2018				GAA	3,000,000.00	3,000,000.00			
5-02-11-030-00	Groundwater Management Plan for Batangas City and surrounding Areas	PPD	Public Bidding/ PCIEERD	November 2017 - January 2018				GAA	2,800,000.00	2,800,000.00			
5-02-11-030-00	Conduct of Comprehensive Water Resources Assessment for Jalaar River Basin	PPD	Public Bidding/ PCIEERD	November 2017 - January 2018				GAA	7,000,000.00	7,000,000.00			
Total Consultancy Services								16,300,000.00					
Goods and Services													
5-06-04-070-01	Airconditioning	NWRB	Public Bidding	March - June 2018				GAA	1,200,000.00		1,200,000.00		
5-06-06-020-00	Monitoring and Enforcement Management Information System (MEMIS)	MED	Public Bidding	April-September 2018				GAA	1,000,000.00		1,000,000.00		
5-06-04-050-00	Water Meter Testing Bench	MED	Public Bidding	February - April 2018				GAA	2,000,000.00		2,000,000.00		
5-06-04-060-01	Motor Vehicle 1 unit (4x2 or 4x4)	WRD	Public Bidding	April - July 2018				GAA	1,430,000.00		1,430,000.00		
5-06-04-060-01	Motor Vehicle 1 unit (4x2 or 4x4)	PPD	Public Bidding	April - June 2018				GAA	1,430,000.00		1,430,000.00		
5-02-13-090-02	Water Proofing		Public Bidding						4,000,000.00	4,000,000.00			
Total Goods and Services								11,060,000.00					
Infrastructure													
5-06-04-040-07	Construction of Groundwater Monitoring wells in Metro Cebu and surrounding areas	PPD	Public Bidding/ PCIEERD	November 2017 - February 2018				GAA	7,200,000.00		7,200,000.00		
5-06-04-040-07	Construction of Groundwater Monitoring wells in Zamboanga City and surrounding areas	PPD	Public Bidding/ PCIEERD	November 2017 - February 2018				GAA	7,200,000.00		7,200,000.00		
5-06-04-040-07	Construction of one (1) Groundwater Monitoring wells in Talisay City, Negros Occidental	PPD	Public Bidding/ PCIEERD	January-March 2018				GAA	1,200,000.00		1,200,000.00		
Total Infrastructure								15,600,000.00					
SUB - TOTAL FOR PUBLIC BIDDING								42,960,000.00					
PROCUREMENT THRU ALTERNATIVE METHOD													
Agency-to-Agency Agreement													
5-02-11-030-00	Automated Real Time Monitoring System for Pantabangan Dam	MED	Gov't to Gov't	March to December 2018				GAA	2,000,000.00	2,000,000.00	-		
5-02-11-030-00	ISO 9001:2015 Quality Management System (ISO Certification)	NWRB	Agency-to-Agency	June-October 2018				GAA	1,000,000.00	1,000,000.00			
5-06-06-020-00	Water Level and Quality Monitoring Information System (WQMIS)	PPD	PCIEERD	November 2017 - February 2018				GAA	8,300,000.00		8,300,000.00		
Total Agency-to-Agency Agreement								11,300,000.00					
C. 1. -Supplies Materials, Tools and Equipment		AFD	SVP/Shopping	February - May 2017				GAA	1,650,000.00		1,650,000.00		
C- 2. Advertising Expenses								-					
C-3. Repair and Maintenance								-					
C - 4. Others								-					
SUB - TOTAL FOR ALTERNATIVE BIDDING								12,950,000.00					
GRAND TOTAL								55,910,000.00					

Prepared by:

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Recommended by:

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 BAC Chair

Approved:

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 Executive Director