

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2016

Department : Department of Environment and Natural Resources
 Agency : NATIONAL WATER RESOURCES BOARD
 Operating Unit :
 Organization Code UACS: 100050000000
 Funding Source Code : 01 101 101 (Fund 101)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A I. Operations													
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	300000000												
Policy Formulation, Evaluation, Integration and Coordination of Water Resources Plans & Programs	301000000												
Quantity		0	0	-	5	5	-	-	1	-	1	(4)	
Quality						50%					0%	1/	-50%
Timeliness						60%					0%	2/	-60%
MFO 2: WATER REGULATION SERVICES	302000000												
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	302010000												
PI 1 Permit Issuance													
Quantity		150	125	165	160	600	156	172	217	-	545	(55)	Target does not include CPC
Quality		20	20	20	20	20	34	34	34		34	14	
Timeliness		10%	10%	10%	10%	10%	8%	16%	20%		20%	10%	
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Others	302020000												
PI 2 Monitoring													
Quantity		1,425	1,375	1,460	1,158	5,418	806	2,845	1,944	-	5,595	177	
Quality		20%	20%	20%	20%	20%	21%	47%	48%		48%	28%	
Timeliness		5%	5%	5%	5%	5%	2%	5%	4%		4%	-1.18%	
PI 3 Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Others	302020000												
Enforcement													
Quantity		40	90	90	50	270	126	975	697	-	1,798	3/	1,528 Actual target was revised from 270 to 1500
Quantity		60	60	60	60	60	74	69	64	-	64	4	
Quality		50%	50%	50%	50%	50%	28%	76%	70%		70%	4/	20% This includes sanctions that may be given for violators that fails to conform with the order such as fines and sealing of sources
Timeliness		2%	2%	2%	2%	2%	0%	4%	4%		4%	2%	
TOTAL PROGRAM													
II. PROJECTS													
I. Locally Funded Projects													
II. Foreign Assisted Projects													
III. Other Projects													
PART B Major Programs/Projects													
KRA No.5 Integrity of the Environment and Climate Change Mitigation and Adaptation													
1. Development of Groundwater Management Plan for Water Constraint Areas - (Baguio City and Bacolod City)	301000000					1 GMP 1 GMP		25% 25%		20%		5/ 6/	-75% -55%
2. Establishment of Groundwater Monitoring Stations in Angeles City & M. Mla and nearby areas	301000000					3 GW Stations							Ongoing bidding process & coordination for the location of well.
3. Comprehensive Water Resources Assessment of Major River Basin (Panay RB)	301000000					1 RB	25%		20%		40%	7/	-60%

Prepared By:

In Coordination with:

Approved By:


 JESUSA T. ROQUE
 Planning Officer IV


 JESUSA T. DELOS SANTOS
 Administrative Officer IV


 SEVILLO D. DAVID, JR., Ph.D.
 Executive Director