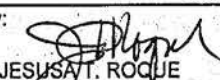
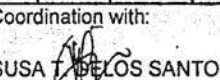
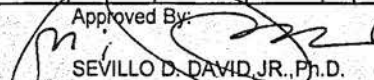


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2015

Department : Department of Environment and Natural Resources
 Agency : NATIONAL WATER RESOURCES BOARD
 Operating Unit :
 Organization Code UACS: 100050000000
 Funding Source Code : 01 101 101 (Fund 101)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A I. Operations													
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	300000000												
Policy Formulation, Evaluation, Integation and Coordination of Water Resources Plans & Programs	301000000												
Quantity		1	2	1	1	5	1	-	1	-	2	(3)	1/ Quality indicators not yet in place. Still waiting for the result of DENR initiatives. 2/ Upon review of the existing policies, updating of some of the policies is not yet required.
Quality						50%					-	1/	
Timeliness						60%					-	2/	
MFO 2: WATER REGULATION SERVICES	302000000												
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	302010000												
PI 1 Permit Issuance													
Quantity		160	160	160	120	600	125	60	303	-	488	(112)	
		20	20	20	16	76	29	8	51	-	88	12	
Quality						20%					-	-	
Timeliness						10%	17	51	23		30%	20%	
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Others	302020000												
PI 2 Monitoring													
Quantity		1,400	1,700	1,700	618	5,418	1361	1,683	1,857	-	4,901	(517)	
Quality						20%					-	-20%	
Timeliness						5%					-	-	

Particulars	JACS CODE	Physical Targets					Physical Accomplishments					Variance of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PI 3 Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Others Enforcement Quantity Number of violations or complaints acted upon and reports issued Quantity Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators Quality Percentage of violations where orders are issued within 5 days of detection Timeliness Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period TOTAL PROGRAM	302020000												
		40	90	90	50	270	10	184	232	-	426	3/ 156	3/ No. of violations acted upon and were issued orders
		10	50	50	25	135	-	-	-	-	-	(135)	
						50%	3%	-	-	-	3%	4/ -47%	4/ No. of orders issued/acted upon within 5 days after submission of report and approved by the Executive Director upon recommendation of the MED.
						4%	-	-	-	-	0%	-	
							-	-	-				
II. PROJECTS													
I. Locally Funded Projects													
II. Foreign Assisted Projects													
III. Other Projects													
a. Water Availability Enhancement Project													
b. Accreditation Program for Technical Service Providers (ATSP)													
c. Establishment of an Integrated 3D GIS-Based Water Resources Management Information System in the Provinces of Pampanga and Bulacan (KOICA)													
d. Management Survey of Water Utilities in the Development of Listahan Tubig (WSP-EAP, TWIEA)													
TOTAL													
PART B Major Programs/Projects													
KRA No.5 Integrity of the Environment and Climate Change Mitigation and Adaptation													
1. Development of Groundwater Management Plan for Water Constraint Areas													
* Metro Manila and Cavite													
* Angeles City													
2. Establishment of Groundwater Monitoring Stations in Cagayan de Oro and nearby areas													
3. Comprehensive Water Resources Assessment of Major River Basin (Agno RB)													
xxx													
Prepared By:		In Coordination with:					Approved By:						
 JESUS A. T. ROQUE Planning Officer IV		 JESUSA T. BELOS SANTOS Administrative Officer IV					 SEVILLO D. DAVID JR., Ph.D. Executive Director						