

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: National Water Resources Board

Operating Unit: N/A

Organization Code (UACS): 100050000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10)	13	14
OO1: NATURAL RESOURCES SUSTAINABLY MANAGED													
PRGM 1: WATER RESOURCES MANAGEMENT PROGRAM													
<i>Output Indicators</i>													
Number of policies / plans endorsed or implemented				2	4	6	2				2	(4)	
Number of information, education and communication (IEC) campaign conducted		1		1	1	3	1				1	(2)	
Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders					90%	90%					-	-90%	
<i>Outcome Indicator</i>													
Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB					20%	20%					-		
PRGM 2: WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
<i>Output Indicators:</i>													
Number of permit applications (CWP/CPC) acted upon (approved/denied)		177	189	203	183	752	335				335	(417)	GAA target of 712 was increased to 752 due to the expected contribution of the establishment of extension office in Cebu and Davao
Number of water sources facilities monitored/assessed		1,100	1,950	1,800	984	5,834	1,223				1,223	(4,611)	GAA target of 5,234 was increased to 5,834 due to the expected contribution of the establishment of extension office in Cebu and Davao
Percentage of water use violations/complaints acted upon within the prescribed timeframe					50%	50%					-	-50%	
<i>Outcome Indicators:</i>													

Percentage increase in the number of water use/water utilities regulated (from 2016 to 2018)					6%	6%						-	-6%	
Percentage of violators penalized or with cases filed in court					10%	10%						-	-10%	
Percentage reduction in illegal water use					15%	15%						-	-15%	
OO3: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED														
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM														
Output Indicators														
Number of water-constrained areas with Groundwater Management Plan developed					2	2						-	(2)	
Number of water-constrained areas with groundwater monitoring wells established					2	2						-	(2)	
Number of river basins with comprehensive water resources assessment					1	1						-	(1)	
Outcome Indicators														
Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools (from 2016 to 2018)					75%	75%						-	-75%	
Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program					3	3						-	(3)	

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