

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: National Water Resources Board
Operating Unit: N/A
Organization Code (UACS): 100050000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	3010000000												
Policy Formulation, Evaluation, Integration and Coordination of Water Resources Plans and Program													
Quantity													
Number of plans and policies developed and issued or updated and disseminated		0	0	0	5	5	0				0	0	
Quality													
Average percentage of stakeholders that rate policies as satisfactory or better		50	50	50	50	50	0				0	0	
Timeliness													
Average percentage of plans and policies updated, issued and disseminated over the last 2 years		60	60	60	60	60	0				0	0	
MFO 2: WATER REGULATION SERVICES	3020000000												
Permit Issuance													
Quantity													
Number of water permit applications acted upon (water permits and CPC)		155	155	155	135	600	193				193	38	
Quality													
Number of violations of water permit conditions detected in the last 3 years or percentage of water permit holders incurring 1 or more violations in the last 3 years		20	20	20	20	20	34				34	14	
Timeliness													
Percentage of permit applications acted upon within four months from date of receipt		10	10	10	10	10	7				7	-3	
Monitoring													
Quantity													
Number of water sources/diversion waterworks facilities inspected		1425	1415	1415	1163	5,418	806				806	-619	
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		20	20	20	20	20	65				65	45	
Timeliness													
Percentage of sites that have been inspected more than twice in the last 2 years		5	5	5	5	5	2				2	-3	
Enforcement													
Quantity													
Number of violations or complaints acted upon and reports issued		40	90	90	50	270	390				390	-36	Target was revised from 270 to 1500
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators		60	60	60	60	60	74				74	14	
Quality													
Percentage of violations where orders are issued within 5 days of detection.		50	50	50	50	50	28				28	-22	
Timeliness													
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period		2	2	2	2	2	0				0	0	This includes sanctions that may be given for violators that fails to conform with the order.
Part B													
Major Programs/Projects													
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH	PK3												
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION	PK5												
Program Budgeting													
Other Major Programs and Projects	PB11												

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