

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: National Water Resources Board
 Operating Unit: N/A
 Organization Code (UACS): 100050000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
OO : Natural Resources Sustainably Managed													
WATER RESOURCES MANAGEMENT PROGRAM													
Outcome Indicator													
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB		0%	0%	0%	20%	20%							
Output Indicators													
1. Number of policies/plans endorsed or implemented		0	0	2	4	6	2	2			4	-2	
2. Number of information, education, and communication campaign conducted		1	0	1	1	3	1	1			2	-1	
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders		0%	0%	0%	90%	90%							
WATER RESOURCES ENFORCEMENT AND													
Outcome Indicators													
1. Percentage increase in the number of water		0%	0%	0%	6%	6%							
2. Percentage of violators penalized or with cases filed in court		0%	0%	0%	10%	10%							
3. Percentage reduction in illegal water use		0%	0%	0%	15%	15%							
Output Indicators													
1. Number of permit applications (CWP/CPC) acted upon (approved/denied)		164	186	197	165	712	335	338			740	28	GAA target of 712 was increased to 752 due to establishment of extension office in Cebu and Davao
2. Number of water sources facilities monitored/assessed		1100	1950	1500	684	5234	1223	3017			4,240	(994)	increased to 5,834 due to establishment of extension office in Cebu and Davao
3. Percentage of water use violations/complaints acted upon within the prescribed timeframe		0%	0%	0%	50%	50%							
OO : Adaptive Capacities of Human Communities and WATER RESOURCES VULNERABILITY AND													
Outcome Indicators													
1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools		0%	0%	0%	75%	75%							
2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program		0	0	0	3	3					0	-3	
Output Indicators													
1. Number of water-constrained areas with Groundwater Management Plan developed		0	0	0	2	2					0	-2	
2. Number of water-constrained areas with groundwater monitoring wells established		0	0	0	2	2					0	-2	
3. Number of river basins with comprehensive water resources assessment		0	0	0	1	1					0	-1	

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