

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2017 June 30

Department: Department of Environment and Natural Resources (DENR)  
Appropriations: Current Year Appropriations  
Agency: National Water Resources Board  
Operating Unit: N/A  
Organization Code (UACS): 100050000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	000003010000000												
Quantity													
Number of plans and policies developed and issued or updated and disseminated		-	-	2	3	5	-	-			-	-	
Average percentage of stakeholders that rate policies as satisfactory or better		-	-	-	50%	50%	-	-			-	-	
Timeliness													
Average percentage of plans and policies updated, issued and disseminated over the last 2 years		-	-	-	60%	60%	-	-			-	-	
MFO 2: WATER REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of water permit applications acted upon (water permit and CPC)		150	165	180	170	665	241	231			472	-240	Annual target were increased from 665 to 712
Timeliness													
Percentage of water permit holders incurring 1 or more violations in the last 3 years		-	-	-	20%	20%	-	-			-	-	
Percentage of permit applications acted upon within four months from date of receipt		10%	10%	10%	10%	10%	14%	15%			15%	5%	
Monitoring													
Quantity													
Number of water source/diversion waterworks facilities inspected		1000	1800	1800	1061	5,661	876	2394			3270	-2391	
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		20%	20%	20%	20%	20%	47%	59%			59%	27%	Annual target were increased from 20% to 32%
Timeliness													
Percentage of sites that have been inspected more than twice in the last 2 years		-	-	-	5%	5%	-	-			-	-	
Enforcement													
Quantity													
Number of violations or complaints acted upon and reports issued		200	500	500	300	1,500	197	842			1039	-891	Annual target were increased from 1500 to 1930
Percentage of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators		-	-	-	60%	60%	-	-			-	-	
Quality													
Percentage of violations where orders are issued within 5 days of detection		50%	50%	50%	50%	50%	61%	87%			87%	37%	
Timeliness													
													This includes sanctions that may be given
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period		-	-	-	2%	2%	-	-			-	-	for violators that fails to conform with the order

Prepared By:

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Date: 11/Jul/2017

In coordination with:

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Financial Services Head/Budget Officer

Date: 11/Jul/2017

Approved By:

*George Estolero*  
George Estolero  
Agency Head/Department Secretary

Date: 11/Jul/2017