

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: National Water Resources Board

Operating Unit: N/A

Organization Code (UACS): 100050000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	000003010000000												
Quantity													
Number of plans and policies developed and issued or updated and disseminated		-	-	2	3	5	-	-	4	2	6	1	
Average percentage of stakeholders that rate policies as satisfactory or better		-	-	-	50%	50%	-	-	-	-	-	-	Still waiting for the third party survey commissioned by DENR
Timeliness													
Average percentage of plans and policies updated, issued and disseminated over the last 2 years		-	-	-	60%	60%	-	-	-	100%	100%	40%	
MFO 2: WATER REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of water permit applications acted upon (water permit and CPC)		150	165	180	170	665	241	231	264	202	938	273	Annual target was increased from 665 to 712
Timeliness													
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Percentage of water permit holders incurring 1 or more violations in the last 3 years		-	-	-	20%	20%	-	-	-	44%	44%	24%	
Percentage of permit applications acted upon within four months from date of receipt		10%	10%	10%	10%	10%	14%	15%	14%	13%	13%	3%	
Monitoring													
Quantity													
Number of water source/diversion waterworks facilities inspected		1000	1800	1800	1061	5,661	876	2394	1577	1661	6508	847	
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		20%	20%	20%	20%	20%	47%	59%	70%	80%	80%	60%	Target was revised from 20% to 32%
Timeliness													
Percentage of sites that have been inspected more than twice in the last 2 years		-	-	-	5%	5%	-	-	-	10%	10%	5%	
Enforcement													
Quantity													
Number of violations or complaints acted upon and reports issued		200	500	500	300	1,500	197	842	885	1230	3154	1654	Target was revised from 1500 to 1930
Percentage of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators		-	-	-	60%	60%	-	-	-	60%	60%	0%	
Quality													
Percentage of violations where orders are issued within 5 days of detection		50%	50%	50%	50%	50%	61%	87%	95%	94%	94%	44%	
Timeliness													
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period		-	-	-	2%	2%	-	-	-	3%	3%	1%	This includes sanctions that may be given for violators that fails to conform with the order