

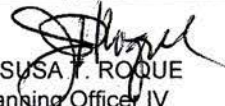
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2015

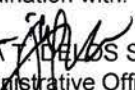
Department : Department of Environment and Natural Resources  
 Agency : NATIONAL WATER RESOURCES BOARD  
 Operating Unit :  
 Organization Code UACS: 10005000000  
 Funding Source Code : 01 101 101 (Fund 101)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance of ____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PART A I. Operations</b>													
<b>MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES</b>	300000000												
Policy Formulation, Evaluation, Integation and	301000000												
P1 Coordination of Water Resources Plans & Programs													
Quantity Number of plans and policies developed and issued or updated and disseminataed		1	2	1	1	5	1	-	1	3	5	-	
Quality Average percentage of stakeholders that rate policies as satisfactory or better						50%					-	1/	-
Timeliness Average percentage of plans and policies updated issue and disseminated over the last 2 years						60%				75%	75%	15%	1/ Still waiting for the results of satisfactory survey for DENR
<b>MFO 2: WATER REGULATION SERVICES</b>	302000000												
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	302010000												
PI 1 Permit Issuance													
Quantity Number of water permit applications acted upon(approved)		160	160	160	120	600	125	60	303	204	692	92	
Quantity Number of Certificate of Public Convenience (CPC) issued/decided		15	15	15	10	55	29	8	50	13	100	45	
Quality Number of violations of water permit conditions detected in the last 3 years or percentage of water permitholders incurring 1 or more violations in the last 3 years						20%				26%	26%	6%	
Timeliness Percentage of permit applications acted upon within four months from date of receipt						10%				21%	21%	11%	
<b>Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Others</b>	302020000												
PI 2 Monitoring													
Quantity Number of water sources/diversion waterworks facilities inspected		1,400	1,700	1,700	618	5,418	1361	1,683	2,102	1,546	6,692	1,274	
Quality Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed						20%				33%	33%	13%	
Timeliness Percentage of sites that have been inspected more than twice in the last 2 years						5%				5%	5%	0%	

Particulars	JACS CODE	Physical Targets					Physical Accomplishments					Variance of ____	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12		13	14
<b>PI 3</b>	302020000													
<b>Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Others</b>														
Quantity	Enforcement	40	90	90	50	270	10	184	232	1,810	2,236	2/	1,966	2/ Increased in numbers due to intensified monitoring (mostly are illegal water users)
Quantity	Number of violations or complaints acted upon and reports issued					60%	-	-	-	80%	80%		20%	
Quality	Percentage of persons and entities with 2 or more recorded violations in the last 3years as a % of the total number of violators					50%	-	-	-	53%	53%		3%	
Timeliness	Percentage of violations where orders are issued within 5 days of detection					2%	-	-	-	100%	100%	3/	98%	3/ Illegal water users decided to close and seals their sources instead of facing charges.
	Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period													
	<b>TOTAL PROGRAM</b>						-	-	-					
<b>II. PROJECTS</b>														
	I. Locally Funded Projects													
	II. Foreign Assisted Projects													
	III. Other Projects													
	a. Water Availability Enhancement Project					-								
	b. Accreditation Program for Technical Service Providers (ATSP)					-								
	c. Establishment of an Integrated 3D GIS-Based Water Resources Mangement Information System in the Provinces of Pampanga and Bulacan (KOICA)					-								
	d. Management Survey of Water Utilities in the Development of Listahan Tubig (WSP-EAP, TWIEA)					-								
	<b>TOTAL</b>													
<b>PART B</b>														
	<b>Major Programs/Projects</b>													
	<b>KRA No.5 Integrity of the Environment and Climate Change Mitigation and Adaptation</b>													
	1. Development of Groundwater Management Plan for Water Constraint Areas	301000000				2 GMP								
	* Metro Manila and Cavite						-	-	10%	25%	35%	4/		2/ Submitted Groundwater (GW) Modeling Report
	* Angeles City						-	-	10%	-	10%	5/		5/ Submitted GW vulnerability Assessment
	2. Establishment of Groundwater Monitoring Stations in Cagayan de Oro and nearby areas	301000000				3 GW Stations	-	-	-	50%	50%	5/		3/ Established six (6) monitoring well.
	3. Comprehensive Water Resources Assessment of Major River Basin (Agno RB)	301000000				1 RB	-	-	10%	50%	60%	6/		4/ Submitted GW Modeling report.

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