## Department of Environment and Natural Resources Physical Performance Report For the period <u>December 1-31, 2013</u>

#### National Water Resources Board

Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets			Acc	om	Percentage (%) of		REMARKS
	Annual	This Month	To Date	This Period	To Date	This Month	To Date	
(1)	CY 2013 (2)	December (3)	Jan-Dec (4)	December 1-30 (5)	Jan-Dec (6)	(7=5/3)	(8=6/4)	(9)
Policy Formulation and Coordination			10L					
<ul> <li>Number of Policies approved articulated/formulated/ by the Board</li> </ul>	12	1	12	1	12	100	100	
<ul> <li>Number of Projects Reviewed</li> </ul>	12	1	12	-	13	0=0	100	
<ul> <li>Number of Water Resources Assessment conducted</li> </ul>	1700022							
a. Macro assessment	1	348	1		1	200	100	
b. Micro assessment	19	2	19	2	19	100	100	
<ul> <li>Number of Information, Education and Communication (IEC) activities conducted through coordination with the different water-related agencies by set schedule</li> </ul>	ī		1	9	1		100	
Regulation on Water Utilization								
Number of Water Permit Application Decided/Acted Upon(60% of the number of Water Permit Applications received)	750	72	750	36	726	50	102	
Cleansing of water permit	600	40	600	2	369	5	62	
<ul> <li>Number of Water Use Conflicts</li> <li>Resolved (60% of the number of Water Use Filed)</li> </ul>	93	10	93	2	124	20	134	2
<ul> <li>Number of Permit to Drill Issued</li> </ul>	240	20	240	10	192	50	84	
<ul> <li>Number of Water Sources Monitored</li> </ul>	1650	34	1650	2	1871	-	114	
<ul> <li>Number of compliance to Orders issued</li> </ul>	195	15	195	6	146	40	84	
Pagulation of Water Utilisies							-	
Regulation of Water Utilities  Number of Certificate of Public Convenience (CPC) Applications Decided (60% of the number of CPC applications received)	54	14	-54 	12	60	86	113	
<ul> <li>Number of Petitions for Water Rates Adjustment and Others Decided (60% of the number of petition for water rates adjustment and others received)</li> </ul>	35	8	59 -	1	36	13	63	
Number of CPC grantees validated	55	5	55		26	-	47	
Number of Water Meters     Inspected/Tested/Sealed	54,000	3,500	54,000	9	67,742	.25	126	
Number of water utilities inspected/monitored	192	10	192	i i	87	_	45	
<ul> <li>Number of compliance to orders issued</li> </ul>	15	2	15		12	2	80	

Certified Correct By:

APPROVED BY:

ISIDRA D. PEÑARANDA
OIC. Policy & Program Division

ATTY ELENITO M. BAGALIHOG
OIC Executive Director

# Department of Environment and Natural Resources Physical Performance Report For the period <u>September1-30</u>, 2013

#### **National Water Resources Board**

Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets			Accom		Percentage (%) of Accom		REMARKS
	Annual	This Month	To Date	This Period	To Date	This Month	To Date	
(1)	CY 2013 (2)	August (3)	Jan-Aug (4)	August 1-31 (5)	Jan-Aug (6)	(7=5/3)	(8=6/4)	(9)
Policy Formulation and Coordination				(5)				
<ul> <li>Number of Policies approved articulated/formulated/ by the Board</li> </ul>	12	1	9	1	10	100	111	
<ul> <li>Number of Projects Reviewed</li> </ul>	12	1	9	3	13	300	144	
<ul> <li>Number of Water Resources</li> <li>Assessment conducted</li> </ul>								
a. Macro assessment	1	1	1	Nº	1		100	
b. Micro assessment	19	2	16	1	* 10	50	63	- Company of the Comp
<ul> <li>Number of Information, Education and Communication (IEC) activities conducted through coordination with the different water-related agencies by set schedule</li> </ul>	1	1	1	E .	1	: ::::::::::::::::::::::::::::::::::::	100	
Regulation on Water Utilization								
Number of Water Permit Application Decided/Acted Upon (60% of the number of Water Permit Applications received)	750	70	562	89	576	127	103	1
<ul> <li>Cleansing of water permit</li> </ul>	600	50	500	22	288	44	58	
Number of Water Use Conflicts Resolved (60% of the number of Water Use Filed)	93	18	69	10	110	56	159	.1
<ul> <li>Number of Permit to Drill Issued</li> </ul>	240	20	180	38	164	190	91	
Number of Water Sources Monitored	1650	100	1496	79	1512	79	101	
Number of compliance to Orders issued	195	16	148	18	121	113	74	
		8						
Regulation of Water Utilities  Number of Certificate of Public Convenience (CPC) Applications Decided (60% of the number of CPC applications received)	54	2	29	2	52	100	179	
Number of Petitions for Water Rates Adjustment and Others Decided (60% of the number of petition for water rates adjustment and others received)	35	3	38	1	33	33	87	
Number of CPC grantees validated	55	5	35	-	14	7900	25	
Number of Water Meters Inspected/Tested/Sealed	54,000	4,500	40,500	8,064	55,318	180	35	
Number of water utilities inspected/monitored	192	16	150	2	74	13	137	
Number of compliance to orders issued	15	1	10	-	12	-	100	

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# Department of Environment and Natural Resources Physical Performance Report For the period <u>June 1-30, 2013</u>

National Water Resources Board

Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets			Accom		Percentage (%) of Accom		REMARKS
	Annual	This Month	To Date	This Period	To Date	This Month	To Date	
(1)	CY 2013 (2)	June (3)	Jan-June (4)	June 1-30 (5)	Jan-June (6)	(7=5/3)	(8=6/4)	(9)
Policy Formulation and Coordination								
<ul> <li>Number of Policies approved articulated/formulated/ by the Board</li> </ul>	12	1	6	2	6	200	100	
<ul> <li>Number of Projects Reviewed</li> </ul>	12	1	6	255	6	1/75	100	
<ul> <li>Number of Water Resources</li> <li>Assessment conducted</li> </ul>			-					
a. Macro assessment	1	50	(e)	20	( <del>*</del>			
b. Micro assessment	19	2	10	1	7	50	70	
<ul> <li>Number of Information, Education and Communication (IEC) activities conducted through coordination with the different water-related agencies by set schedule</li> </ul>	1	· ·	v	<u>.</u>	÷ ;	-	2	Major IEC is scheduled in August 2013
Regulation on Water Utilization								
<ul> <li>Number of Water Permit Application Decided/Acted Upon (60% of the number of Water Permit Applications received)</li> </ul>	730	79	396	56	299	71	76	
<ul> <li>Cleansing of water permit</li> </ul>	600	50	350	10	214	20	61	
<ul> <li>Number of Water Use Conflicts</li> <li>Resolved (60% of the number of Water Use Filed)</li> </ul>	93	7	35	6	60	86	171	
<ul> <li>Number of Permit to Drill Issued</li> </ul>	240	20	120	22	90	110	75	
<ul> <li>Number of Water Sources Monitored</li> </ul>	1650	130	1136	344	1126	265	99	
<ul> <li>Number of compliance to Orders issued</li> </ul>	195	16	116	6	86	100	74	
Regulation of Water Utilities						-		
<ul> <li>Number of Certificate of Public Convenience (CPC) Applications</li> <li>Decided (60% of the number of CPC applications received)</li> </ul>	54	3	19	3	35	100	184	
<ul> <li>Number of Petitions for Water Rates Adjustment and Others Decided (60% of the number of petition for water rates adjustment and others received)</li> </ul>	35	1	21	7	17	700	81	
Number of CPC grantees validated	55	5	30	6	14	120	47	
Number of Water Meters     Inspected/Tested/Sealed	54,000	4,500	27,000	4,870	37,151	108	138	
<ul> <li>Number of water utilities inspected/monitored</li> </ul>	192	16	102	1	47	6	46	
<ul> <li>Number of compliance to orders issued</li> </ul>	15	1	8	128	11		137	

<sup>&</sup>lt;sup>/1</sup> 2,995 carried over from previous year

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<sup>472</sup> carried over from previous year

<sup>115</sup> carried over from previous year

<sup>101</sup> carried over from previous year

## Department of Environment and Natural Resources Physical Performance Report For the period <u>March 1-31, 2013</u>

**National Water Resources Board** 

Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Targets			Accom		Percentage (%) of Accom		REMARKS
	Annual	This Month	To Date	This Period	To Date	This Month	To Date	
(1)	CY 2013 (2)	March (3)	Jan-Mar (4)	March (5)	Jan - Mar (6)	(7=5/3)	(8=6/4)	(9)
Policy Formulation and Coordination								
Number of Policies approved articulated/formulated/ by the Board	12	1	3	1	3	100	100	
Number of Projects Reviewed	12	1	3	2	4	200	133	
Number of Water Resources Assessment conducted								
a. Macro assessment	11	<b>3</b> 0	-			184	-	
b. Micro assessment	19	2	4	125	2		200	
<ul> <li>Number of Information, Education and Communication (IEC) activities conducted through coordination with the different water-related agencies by set schedule</li> </ul>	1	-	-		-		88	Scheduled in June 2013
Regulation on Water Utilization								
<ul> <li>Number of Water Permit Application Decided/Acted Upon (60% of the number of Water Permit Applications received)</li> </ul>	730	108	302	-	- 101	-	33	
Cleansing of water permit	600	60	180	10	105	20	62	
Number of Water Use Conflicts Resolved (60% of the number of Water Use Filed)	93	5	33	16	40	320	121	
Number of Permit to Drill Issued	240	20	60	16	57	80	95	
<ul> <li>Number of Water Sources Monitored</li> </ul>	1650	100	746	200	387	200	52	
<ul> <li>Number of compliance to Orders issued</li> </ul>	195	10	68	18	109	180	160	
Regulation of Water Utilities			-					
<ul> <li>Number of Certificate of Public Convenience (CPC) Applications Decided (60% of the number of CPC applications received)</li> </ul>	54	7	18	20	29	286	161	3
<ul> <li>Number of Petitions for Water Rates Adjustment and Others Decided (60% of the number of petition for water rates adjustment and others received)</li> </ul>	35	4	16	7	7	175	44	
Number of CPC grantees validated	55	5	15	4	4	80	27	
Number of Water Meters     Inspected/Tested/Sealed	54,000	2,700	13,500	5,984	21,068	222	156	
Number of water utilities inspected/monitored	192	18	54	6	22	33	41	
<ul> <li>Number of compliance to orders issued</li> </ul>	15	1	5	5	11	500	220	

<sup>&</sup>lt;sup>1</sup> 2,995 carried over from previous year

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