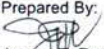
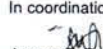


FY 2017 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: National Water Resources Board
 Operating Unit: N/A
 Organization Code (UACS): 1.0005E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	3010000000										
Quantity											
Number of plans and policies developed and issued or updated and disseminated		1	4	5	5	0	0	0	5		
Average percentage of stakeholders that rate policies as				50	50				50		
Timeliness											
Average percentage of plans and policies updated, issued and disseminated over the last 2 years				60	60				60		
MFO 2: WATER REGULATION SERVICES	3020000000										
Permit Issuance											
Quantity											
Number of water permit applications acted upon (water		545	55	600	665	145	170	185	165		
Timeliness											
Percentage of water permit holders incurring 1 or more violations in the last 3 years		34		34	20				20		
Percentage of permit applications acted upon within four months from date of receipt		20		20	10				10		
Monitoring											
Quantity											
Number of water source/diversion waterworks facilities		5595		5418	5661	1200	1750	1750	961		
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		48		20	20				20		
Timeliness											
Percentage of sites that have been inspected more than twice in the last 2 years		4	1	5	5				5		
Enforcement											
Quantity											
Number of violations or complaints acted upon and reports		1798		270	1500	200	500	500	300		
Percentage of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total		64		60	60				60		
Quality											
Percentage of violations where orders are issued within 5		70		50	50				50		
Timeliness											
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of		4		2	2				2		

Prepared By:

 Jesusa F. Roque
 Planning Officer IV
 Date: 08/Nov/2016

In coordination with:

 Jesusa M. Delos Santos
 Adm. Officer IV
 Date: 10/Nov/2016

Approved By:

 Jorge Estioko
 Deputy Executive Director
 Date: 10/Nov/2016

This receipt is system generated and does not require signature.

Received by: